

COUNTY OF LOUISA

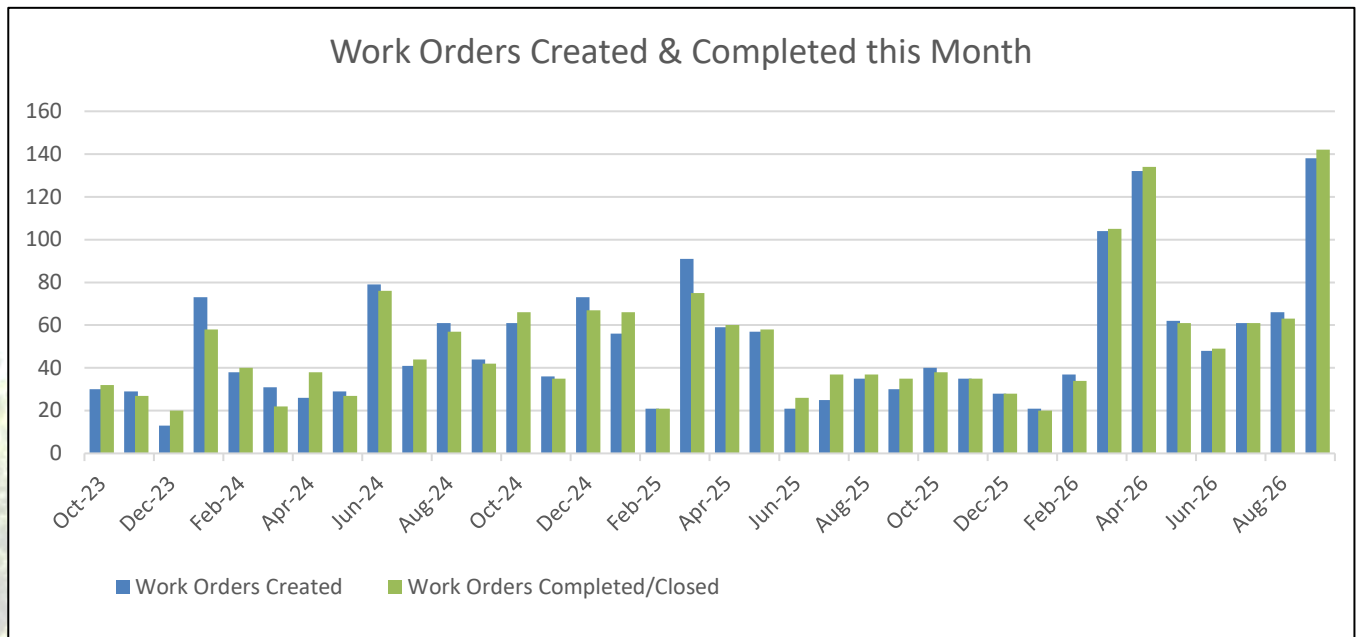
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: September 2026

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Preparations for Shred Day October 2026
- Winterizing the Louisa County Aquatic Facility, including install of pool covers
- HVAC equipment monthly preventative maintenance for September 2026
- Repurposed one standby generator from the broadband tower site to be a standby generator for the landfill scalehouse.
- Louisa Volunteer Fire Department Bunkroom Expansion Plans
- Installation of Generator at Fire & EMS Headquarters
- Sealcoating of Voter Registrar Parking Lot
- Review of Bid Documents for the Administration Building Parking Lot Repaving Bid
- Hang Pictures Boardroom
- Host Prebid for tower site demolition bid
- Remove propane tanks from Tower site at Bus Garage and repurpose for backup Generator at the Landfill Scalehouse.
- Duct Cleaning of Animal Shelter HVAC systems
- General Services Office Staff training on Akitabox Work Order Software
- Remove Kiosk and other items from former Louisa Welcome Center in Ladysmith, & pick up signs for turf fields



FACILITIES (Continued)

2. Works in progress

- a. Inclement weather preparation for the winter season
- b. HVAC equipment monthly preventative maintenance for October 2026
- c. Installation of Gas line for Generator at General Services Shop & Office
- d. Administration Building Landscaping
- e. Tree removal at the Henson Building in the backyard
- f. Exterior Improvements project at the Henson Building
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Commonwealth Attorney
- i. Administration Building Parking Lot Engineering & Bid Document Preparation
- j. Engineering & Space Study for Animal Shelter Addition
- k. Access controls for Admin Building elevator upper level
- l. Administration Building Metal Roof Replacement
- m. Quoting of Water treatment systems for Sheriff's Storage building
- n. Replace fluorescent lights with LEDs at Trevilians and Zion Crossroads Bunkhouses
- o. Emergency removal of old plaster ceiling above the new ceilings in the Ogg Building
- p. Capital Improvement Project (CIP) submission for next fiscal year (FY2028)
- q. Operation and Maintenance Budgets Submissions for next Fiscal Year (FY2028)

3. Planning and Future Considerations

- a. New Exterior Signage at Circuit Court
- b. New Exterior Sign at the Betty Queen Center
- c. Circuit Court LED Lighting Replacement
- d. Back Up Generator for District Court
- e. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- f. Addition of second courtroom to Circuit Court on second floor
- g. File Storage expansion for Clerks office at Circuit Court
- h. Layout map for proposed landfill improvements including replacement of scalehouse.
- i. Planning & gathering information & resources for proposed CIP future fire station construction
- j. Revision of current procurement contract documents and creation of contract documents for County procurement of construction projects.

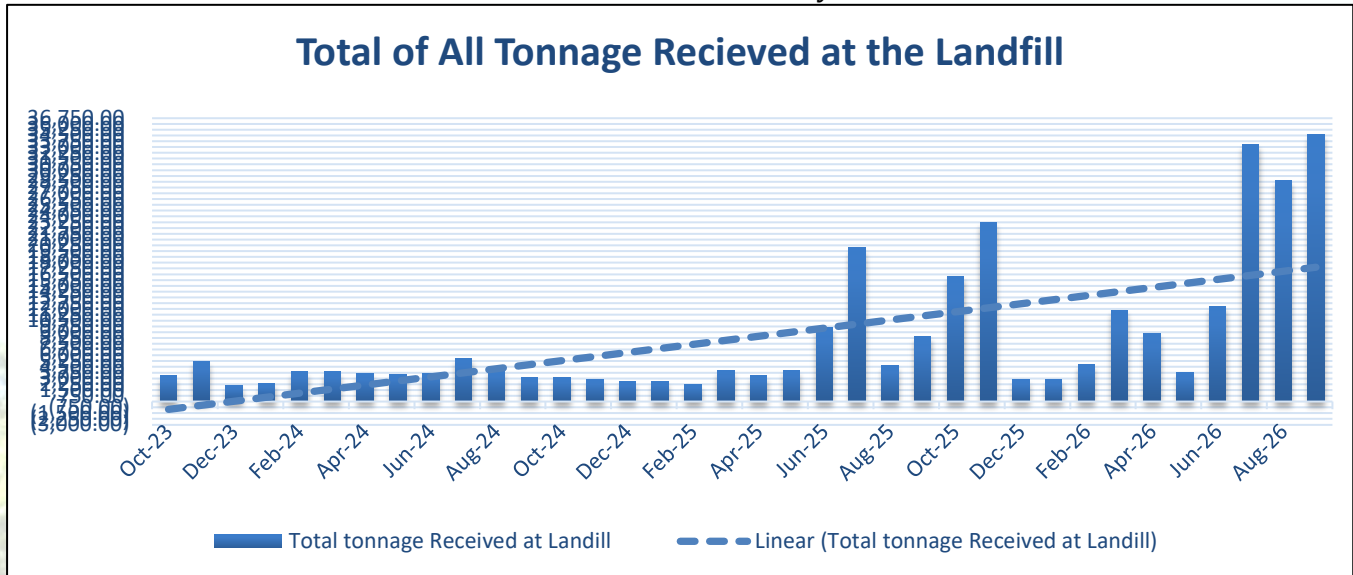


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

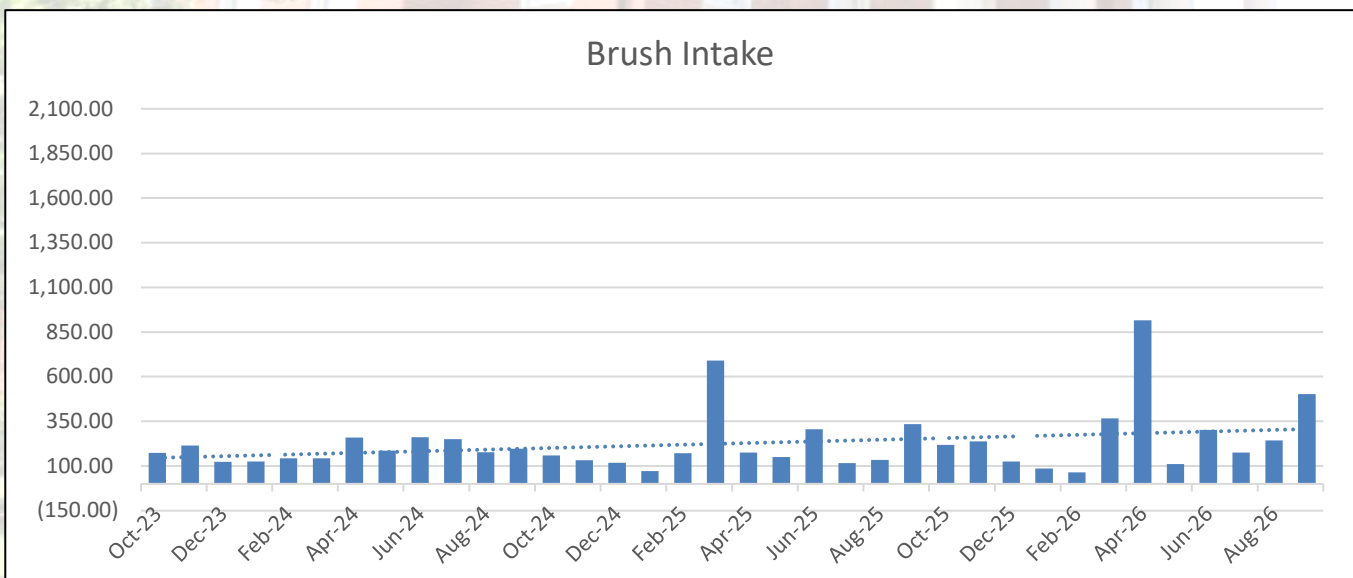
Solid Waste

The Landfill received 34,567.93 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 502.92 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

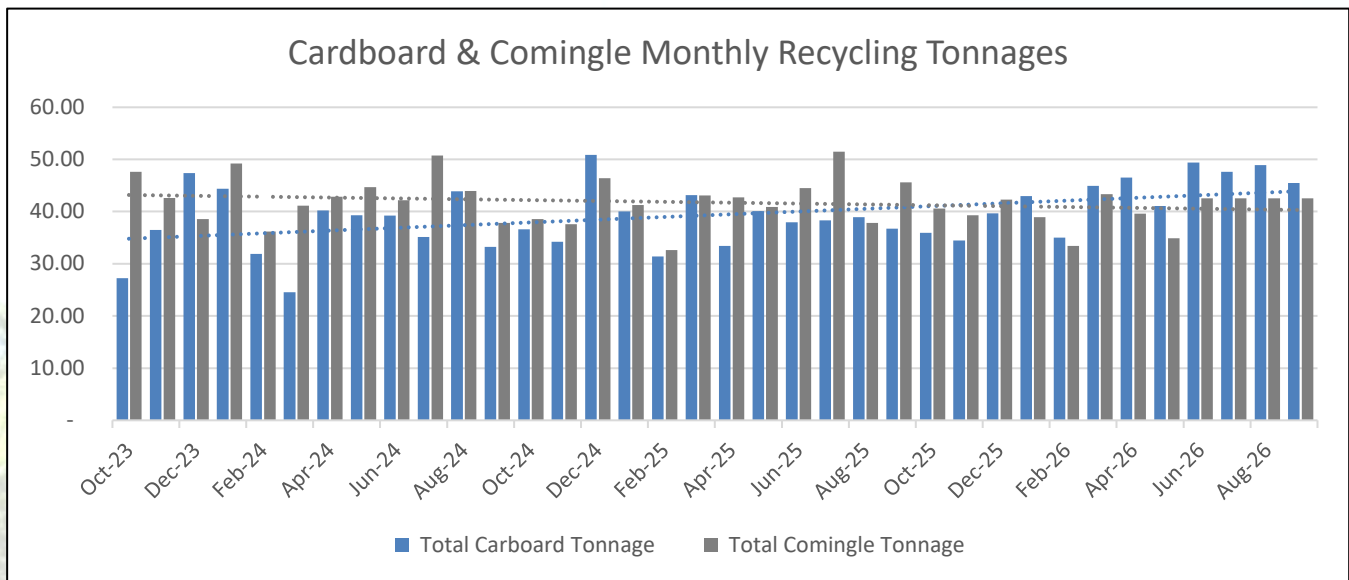




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 45.46 tons of cardboard and 42.53 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

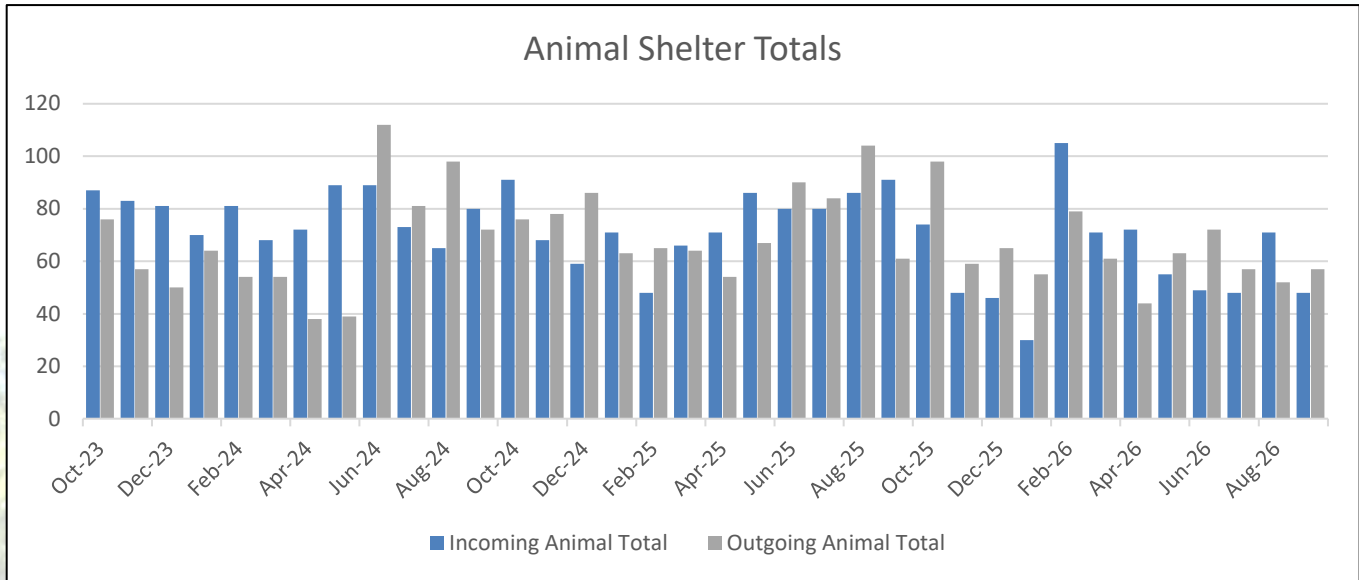
1. Labella is currently working on revisions to the Part "B" plan for the next phase of solid waste disposal (Cells 4A & 4B) at the Louisa County Sanitary Landfill after its first round of comments were received back from DEQ.
2. DEQ has approved a request for a temporary increase in the allowable daily tonnage at the landfill to DEQ, the permanent increase will be included in the permitting for the Part B submission that is currently being revised per comments from DEQ.
3. The Five-Year Solid Waste Plan has been revised, updated was submitted, and approved by DEQ.
4. Landfill and General Services Staff continued preparations for the Household Hazardous waste day event schedule for October 31st, 2026, from 8:00 AM to 1:00 PM at the Louisa County Sanitary Landfill.
5. The Department had its quarterly DEQ inspection on Friday, September 1st, 2026 and the Louisa County Sanitary Landfill was found to be in compliance with no deficiencies found.
6. The department began preparations for insurance repairs to replace the Canopy at the Green Springs Refuse Site.
7. The County took in 30,538 Tons of useable fill dirt from active construction sites in the County, with the change to \$1.00 per ton as the tipping fee for such soils, the County saw **additional revenue of over \$30,000 from the policy change just last month.**
8. Conducted onsite meeting with landfill staff on equipment maintenance, safety, and best operation practices.



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. The Animal Shelter hosted a "Clear the shelter" adoption event

EMS & SHERIFF'S OFFICE EMERGENCY VEHICLE OUTFITTING/FLEET

PROJECT REPORTS AND ACTION ITEMS

1. Performed the following repairs for Louisa County Fire and EMS Department:
 - a. Add Fuse and Fuse Holder to Spare ending at Holly Grove Fire Department
 - b. Rear Camera Installations on Five (5) Vehicles for Fire & EMS at Fire & EMS Headquarters
 - c. Gomotive rear camera installations for eight (8) vehicles at various stations
2. Repair Corporal Johnsons Door Light
3. Ordering and communication with vendors on equipment for new sheriff's vehicle builds for this fiscal year (Vehicles ordered, awaiting delivery)
4. Troubleshoot and repair vehicle camera issues on LCSO Unit 7733
5. Unit 174 – Officer Dumansky – Dock Swap out and Camera issue troubleshoot and repair
6. Deputy Lemley – Radio Speaker installation
7. LCSO K9 Unit 128 – Rear Pop and Lock door repair